Adj. District Per Pupil: 388	I-1. Each Elementary School -		<u> </u>	<u>, </u>			
School Enrollment: 388	Total School Spending	This So			_		% To Adj.
Instruction	· ·	A				-	District
Instruction							
Race-to-Face Teaching	Total	\$ 2,761,137	100.0%	\$ 7,116	\$ 7,964	-10.6%	75.2%
Instructional Teachers 1,838,726 66,65% 4,739 5,308 -10,7% 5	Instruction	\$ 2,084,143	75.5%	\$ 5,372	\$ 6,012	-10.7%	56.8%
Substitutes 22,050 0.8% 57 62 -7.6% 1.00 1	Face-to-Face Teaching	\$ 2,019,630	73.1%	\$ 5,205	\$ 5,843	-10.9%	55.0%
Instructional Paraprofessionals	Instructional Teachers	1,838,726	66.6%	4,739	5,308	-10.7%	50.1%
Classroom Materials	Substitutes	22,050	0.8%	57	62	-7.6%	0.6%
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies 56,457 2.0% 146 148 -1.6%	Instructional Paraprofessionals	158,854	5.8%	409	474	-13.6%	4.3%
Instructional Materials, Trips & Supplies 56,457 2.0% 146 148 -1.6%	Classroom Materials	\$ 64,513	2.3%	\$ 166	\$ 169	-1.6%	1.8%
Instructional Support	Pupil-Use Technology & Software	8,055	0.3%	21	21	-1.3%	0.2%
Pupil Support	Instructional Materials, Trips & Supplies	56,457	2.0%	146	148	-1.6%	1.5%
Guidance & Counseling	Instructional Support	\$ 187,527	6.8%	\$ 483	\$ 512	-5.6%	5.1%
Library & Media 64,191 2.3% 165 166 -0.1% Extracurricular 561 0.0% 1 2 8.4% 6 Student Health & Services 28,337 1.0% 73 82 -10.6% 6 Teacher Support \$12,412 0.4% \$32 \$36 -10.0% 6 Curriculum Development 124 0.0% 0 0 0 -13.2% 6 In-Service, Staff Development & Support 11,588 0.4% 30 33 -9.7% 6 In-Service, Staff Development & Support 11,588 0.4% 30 33 -9.7% 6 Sabbaticals 701 0.0% 2 2 -13.2% 6 Program Support \$61,746 2.2% \$159 \$168 5.5% 7.00% 7.2%	Pupil Support	\$ 113,369	4.1%	\$ 292	\$ 308	-5.1%	3.1%
Extracurricular S61	Guidance & Counseling	20,279	0.7%	52	59	-11.3%	0.6%
Student Health & Services 28,337 1.0% 73 82 -10.6% 6	Library & Media	64,191	2.3%	165	166	-0.1%	1.7%
Teacher Support	Extracurricular	561	0.0%	1	2	-8.4%	0.0%
Curriculum Development 124 0.0% 0 0 -13.2% 0 In-Service, Staff Development & Support 11,588 0.4% 30 33 -9.7% 0 Sabbaticals 701 0.0% 2 2 -13.2% 0 Program Support \$61,746 2.2% \$159 \$168 5.5% 6 Program Management 12,493 0.5% 32 27 18.3% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 49,253 1.8% 127 141 -10.1% Operations \$355,380 12.9% \$916 \$996 -8.0% 9 Non-Instructional Pupil Services \$154,031 5.6% \$397 \$345 15.0% 15.9% Transportation 135,8800 4.9% 350 302 15.9% 15.9% 15.9% 15.0% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 15.9% 1	Student Health & Services	28,337	1.0%	73	82	-10.6%	0.8%
In-Service, Staff Development & Support 11,588	Teacher Support	\$ 12,412	0.4%	\$ 32	\$ 36	-10.0%	0.3%
Sabbaticals	Curriculum Development	124	0.0%	0	0	-13.2%	0.0%
Program Support	In-Service, Staff Development & Support	11,588	0.4%	30	33	-9.7%	0.3%
Program Management 12,493 0.5% 32 27 18.3% 18.4% 127 141 -10.1% 14.4%	Sabbaticals	701	0.0%	2	2	-13.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 49,253 1.8% 127 141 -10.1%	Program Support	\$ 61,746	2.2%	\$ 159	\$ 168	-5.5%	1.7%
Operations \$ 355,380 12.9% \$ 916 \$ 996 -8.0% 9 Non-Instructional Pupil Services \$ 154,031 5.6% \$ 397 \$ 345 15.0% 3 Transportation 135,860 4.9% 350 302 15.9% 3 Food Service 18,144 0.7% 47 43 8.7% 6 Safety 27 0.0% 0 0 0 -0.1% 6 Facilities \$ 201,350 7.3% \$ 519 \$ 651 -20.3% 9 Building Upkeep, Utilities & Maintenance 201,350 7.3% \$ 519 651 -20.3% 9 Business Services \$ 0 0.0% \$ 0 0	Program Management	12,493	0.5%	32	27	18.3%	0.3%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	49,253	1.8%	127	141	-10.1%	1.3%
Transportation 135,860 4.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 350 302 15.9% 36 36.7% 47 43 8.7% 60 30 0 0.01% 0 0 -0.1% 60 -0.1% 60 -0.1% 60 -0.1% 60 -0.1% 60 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 519 651 -20.3% 510 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% 0 0	Operations	\$ 355,380	12.9%	\$ 916	\$ 996	-8.0%	9.7%
Food Service		\$ 154,031	5.6%	\$ 397	\$ 345	15.0%	4.2%
Safety 27 0.0% 0 0 -0.1% 0 Facilities \$ 201,350 7.3% \$ 519 \$ 651 -20.3% 3 Building Upkeep, Utilities & Maintenance 201,350 7.3% 519 651 -20.3% 3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% 0 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0 0.0% 0 Leadership \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 School Management \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% 3 Program / Operations Management \$ 0 0.0% \$ 0 0 0.0% <td>Transportation</td> <td>135,860</td> <td>4.9%</td> <td>350</td> <td>302</td> <td>15.9%</td> <td>3.7%</td>	Transportation	135,860	4.9%	350	302	15.9%	3.7%
Facilities	Food Service	18,144	0.7%	47	43	8.7%	0.5%
Building Upkeep, Utilities & Maintenance 201,350 7.3% 519 651 -20.3% 8 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0	Safety	27	0.0%	0	0	-0.1%	0.0%
Business Services	Facilities	\$ 201,350	7.3%	\$ 519	\$ 651	-20.3%	5.5%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$134,087 4.9% \$346 \$444 -22.2% 3 School Management \$134,087 4.9% \$346 \$444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% 3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 0 0.0% 0	Building Upkeep, Utilities & Maintenance	201,350	7.3%	519	651	-20.3%	5.5%
Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$134,087 4.9% \$346 \$444 -22.2% 3 School Management \$134,087 4.9% \$346 \$444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% 3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 School Management \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 2 School Office 39,668 1.4% 102 135 -24.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
School Management \$ 134,087 4.9% \$ 346 \$ 444 -22.2% 3 Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Leadership	\$ 134,087	4.9%	\$ 346	\$ 444	-22.2%	3.7%
Principals & Assistant Principals 94,419 3.4% 243 309 -21.3% 3 School Office 39,668 1.4% 102 135 -24.3% 3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	•	\$ 134,087	4.9%	\$ 346	\$ 444	-22.2%	3.7%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals						2.6%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0	School Office	39,668	1.4%	102	135	-24.3%	1.1%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
·	District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0%	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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